

Fiscal 2017-2018
As at March 31, 2018
DEC Budget Summary Report

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 7,966.70
	Travel	\$ 13,345.83
	Services: T Nichol	\$ 5,515.00
	Office Supplies/Other Expenses	<u>\$ 4,739.56</u>
	Total expenditures	<u>\$ 31,567.09</u>
Balance:		<u><u>\$ 18,432.91</u></u>